

## MEETING NOTES

<b>PROJECT</b>	<b>University Space Committee (USC)</b>	<b>MEETING DATE</b>	November 21, 2019
<b>LOCATION</b>	Hinderaker 0154	<b>AUTHORS</b>	Sharyl Murdock / Liz Perez Space Management
<b>ATTENDEES</b>			
<b>Members</b>	Gerry Bomotti (co-chair)	Vice Chancellor for Planning and Budget	
	Veronica Ruiz	Chief Financial Administrative Officer	
	Georgianne Carlson	Business Administrative Services /Auxiliary Services	
	Maggie Souder	College Facility Manager Representative	
	Deborah McWilliams	CNAS Liason	
	Susan Marshburn	Facilities Services Representative	
	Jose Wudka	Faculty Representative 1	
	Jane Ward	Faculty Representative 2	
	Jacqueline Shea Murphy	Faculty Representative 3	
	Cathy Eckman	Designee for Student Affairs	
	Thomas M. Smith (co-chair)	Interim Provost and Executive Vice Chancellor	
<b>Staff</b>	Sharyl Murdock	Space Management	
	Elizabeth Perez	Space Management	
<b>DID NOT ATTEND</b>			
<b>Members</b>	Rodolfo Torres	VCRed Representative	

1. **Call Letter for Student Services building space:** a Call Letter was sent to all core organizations to submit space requests for the Student Services Building - 2<sup>nd</sup> & 3<sup>rd</sup> floors. There were two requests from VCSA & Sustainability and both were approved as recommendations to the Provost:
  - a) Cathy Eckman from VCSA requested 6 cubicles on the 2<sup>nd</sup> floor for temporary space for the VCSA operations team during the VC office renovation in Hinderaker (estimated July 2020 – Dec 2020).
    - i. The space may also temporarily house other VCSA staff during the series of moves related to previously approved space decisions (includes Skye, Costo, and HUB space).
  - b) Fortino Morales from Sustainability requested 6 of 8 available cubicles on the 3rd floor. This would be a permanent move. This move will help the team to operate all in the same area as they are currently split between 3 floors in Hinderaker.

2. **Intellicenter:** Georgianne Carlson requested 7 of 8 available cubicles in the Intellicenter for R'Shared Services (R'SSC) to accommodate unit growth. This was approved as a recommendation to the Provost.
3. **Proposed Targets:** No new requests but one update:
  - a) Visualization Lab – CNAS and ITS are working on an MOU to have this be a shared space with time slots assigned to labs. No space is currently identified that satisfies the requirements of the lead PI. Space Management can provide a list of ITS computer labs that may be considered for this request.
4. **GO Bond:** Will be on the ballot in March, Prop 13
  - a) \$18 billion including funds for K-12, Community Colleges, Cal States, UCs.
  - b) UC = \$2 billion. Each campus will get \$150 million then UCOP will determine how to distribute the remaining \$500M.
  - c) Priority is given to seismic issues, deferred maintenance, and enrollment growth
  - d) Hastings College is associated with the UCs but they receive a separate distribution of the funds
  - e) UCR priorities are Undergraduate Class Lab/Studio building (new construction), Spieth (seismic and deferred maintenance renovations), Rivera Library (seismic and deferred maintenance renovations), School of Business (new construction) and Engineering Building Unit 3 (new construction).
    - i. A UCOP analysis showed that UCR is short 4000+ instructional seats – highest shortage of all UCs. This will be addressed with the Student Success building and planned Undergraduate Class Lab/Studio building.
  - f) Everyone will know the allocation of the 18 billion before going out to vote
  - g) Projects that are selected will need to be completed in 5 years
5. **Seismic Priorities.** There is a separate source of funding (\$300M plus at the UCOP level) based on engineering evaluations of all facilities. There is some overlap with GO bonding and if seismic is funded for any of these buildings it would free up more GO bond funding for other campus priorities. The buildings that UCR is submitting for Seismic are as follows:
  - i. Spieth Hall
  - ii. Rivera library
  - iii. Athletics/Dance
  - iv. Webber Hall

The priority is based on input from a 3<sup>rd</sup> party consultant reviewing the campus seismic data.

6. **Space Report:** The space report will be updated with Fall 2019 space survey data.
7. **Next Meeting:** Thursday, December 19, 2019
8. **Future Meeting Topics:**
  - a) Discussions about reassigning space held for the Batchelor Hall project. We are hoping to make recommendations on the allocation of those spaces before the end of 2020.